TOWN OF WAYLAND

REPORT

OF THE

FINANCE COMMITTEE

INCLUDING

WARRANT ARTICLES

FOR ANNUAL TOWN MEETING

1961

With Finance Committee's

RECOMMENDATIONS AND BUDGET

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WARRANT FOR THE ANNUAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

MIDDLESEX, SS.

To any of the Constables of the Town of Wayland, in said County:

Greetings:

In the name of the Commonwealth you are required to notify and warn the inhabitants of said Town qualified to vote in Town election to meet at their respective polling places, Precinct 1 in the Junior High School Gymnasium, Precinct 2 in the Cochituate Grammar School, on

MONDAY, MARCH 6, 1961

at 7:00 o'clock in the forenoon, there and then to bring in their ballots for a Moderator, one Selectman, Town Clerk, Treasurer, Town Collector, Tree Warden and 7 Constables, all for one year.

One member of the Planning Board, one member of the Board of Health, and one member of the School Committee, each for two years.

One Selectman, one member of the Board of Public Welfare, two members of the School Committee, one Assessor, one Water Commissioner, two Trustees of the Public Library, one Cemetery Commissioner, one member of the Board of Health, one Park Commissioner, one Road Commissioner, one Commissioner of Trust Funds, all for three years.

One member of the Planning Board for five years.

Four members of the Redevelopment Authority, the one receiving the highest number of votes to serve for five years, the one receiving the next highest number of votes to serve for four years, the one receiving the next highest number of votes for two years and the one receiving the next highest number of votes for one year.

All the foregoing to be voted on the official ballot. The polls will be open at 7:00 o'clock in the forenoon and will remain open continuously until 8:00 o'clock in the afternoon, when they shall be closed.

And you are required to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet at the Junior High School Gymnasium on

WEDNESDAY, MARCH 8, 1961

at 7:45 P. M., then and there to act on the following articles:

Article 1. To hear the reports of the Town Officers, Agents and Committees and act thereon.

Article 2. To choose all necessary Town Officers, Agents, and Committees not elected by the official ballot.

Article 3. To see if the Town will vote to amend the Town By-Law establishing the Wage and Salary Classification Plan, as amended, in any of the following respects:

(a) Further amend Article II, Section 1 of said Plan by adding the following new classification and salary rate:

Position	*Min.*	*1 Year*	*2 Years*	*3 Years*	*4 Years*	*5 Years*
Fire Captain	$4,527.92	$4,664.85	$4,801.78	$4,938.71	$5,075.64	$5,212.57

(b) Further amend Article II, Section 1 by increasing each annual and monthly salary (except for Police Chief, Fire Chief and Highway Superintendent, but including the salary established by the preceding amendment) and each hourly wage rate by two and one-half (2½) per cent with fractions of a cent leveled off to the nearest cent level above, and by increasing the annual and monthly salary rate for Police Chief, Fire Chief and Highway Superintendent by five (5) per cent, all such increases to be effective from January 1, 1961;
and to appropriate and assess a sum of money for the purposes thereof; or take any other action relative thereto.

This article has been inserted in the Warrant by the Personnel Board to meet changing conditions in the employment of personnel. The recommendations have been submitted by the Board after the views of the several departments have been obtained and after due consideration by the Board itself. The factors taken into account by the Board included the change in the cost of living during the year, wage levels in industry in the Metropolitan area and wages paid by local concerns in the Town. After checking with other communities of comparable size and in our general area, the Board concluded that the proposed spread between general increases and that for the department heads named was entirely warranted.

With respect to the setting up of a pay scale for a Fire Captain, the Board felt that the department had reached a size which would warrant such a provision in case the Selectmen should conclude to make such an appointment.

The Finance Committee concurs with the recommendations of the Personnel Board and recommends the approval of the article.

Article 4. To grant money for necessary Town purposes.

See Finance Committee Report.

Article 5. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town, as provided by the General Laws (Tercentenary Edition) Chapter 41, Section 108 and set the effective date of such salary and compensation.

The Town is required to fix annually the salary and compensation of each elective officer.

The Finance Committee recommends that the salaries for the elective officers be set as indicated in the budget and that they be effective from January 1, 1961.

Article 6. To see if the Town will authorize the Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning January 1, 1961, and to issue a note or notes therefor, payable within one year and to renew any note or notes as may be given for a period of less than a year, in accordance with Section 4, Chapter 44, General Laws.

This article is regularly inserted in the Warrant to permit the Town Treasurer to borrow money during the summer and early fall until the tax receipts in each year are collected in October or November. It is quite possible that such borrowing will not be needed this year, but it is preferable to have the Treasurer cloaked with the necessary authority in the event of need.

The Finance Committee recommends the approval of the article.

Article 7. To see if the Town will vote to authorize the Board of Selectmen to sell, or otherwise dispose of, the following:

(1) The Police Department's present 1960 Ford station wagon and 1960 Ford 4-door sedan, in connection with the purchase of one new station wagon and a new 4-door sedan, or two new station wagons;

(2) the Highway Department's present 1958 Chevrolet half-ton pick-up truck in connection with the purchase of one new half-ton pick-up truck and two tailgate sandspreaders in connection with the purchase of two new sandspreaders.

(3) the Water Department's present 1959 Chevrolet half-ton pick-up truck in connection with the purchase of a new half-ton pick-up truck, and the present 1959 Chevrolet ¾-ton pick-up service truck

in connection with the purchase of a new ¾-ton pick-up service truck;

(4) the Cemetery Department's present 1959 Chevrolet 1-ton dump truck in connection with the purchase of a new 1-ton dump truck;

funds for the various departments being provided for in the respective budgets or by transfer from funds especially accumulated for the purposes; or do or act.

The sale, trade-in or disposal of Town property requires the vote of the Town. Funds for the purchase of new equipment are provided for in the budgets of the respective departments.

The Finance Committee recommends the approval of the article.

Article 8. To see if the Town will appropriate sums of money for the Water Department, determine whether the money shall be provided for by appropriation from available funds in the Treasury, by taxation and/or by borrowing, or take any action relative thereto.

The sums of money requested under this article for the full operation of the Water Department for the current year 1961 have been jointly gone over by the Commissioners of the Water Department and the Finance Committee, and are as follows:

(1)	Water Coupon Notes, Bonds and Registered Notes Maturing in 1961 — Payment of Principal		$24,500.00
(2)	Water Coupon Notes, Bonds and Registered Notes —Payment of Interest		5,130.75
(3)	Water Department — Maintenance:		
	Salaries:		
	Superintendent	$6,616.68	
	2nd Man	5,146.31	
	3rd Man	4,401.47	
	Labor	15,000.00	
	Town Office	7,348.60	38,513.06
	Appropriation		37,000.00
	Equipment — new ½-ton truck and — new ¾-ton truck		3,500.00
(4)	Water Main Extensions — Refund Account		5,000.00
(5)	Water Main Extensions — Deposit Account		5,000.00
(6)	Water Main Extensions		
	(a) Old Connecticut Path, State Road East to Rice Road		25,000.00
	(b) Draper Road, Glezen Lane to Sears Road		11,000.00
	(c) Lundy Lane, Rich Valley Road to Sylvan Way		2,000.00

(7)	Test Wells	500.00
(8)	Garage and Storage Building	5,000.00
		$162,143.81

The funds required for the expenditures listed under this article all come from the receipts of the Water Department and do not affect the tax rate as such.

The Finance Committee recommends the approval of the article.

Article 9. To see if the Town will vote to appropriate and assess a sum of money for the reconstruction and improvement of Chapter 90 roads, said money to be used in conjunction with any money which may be allotted by the State or County, or both, for this purpose, the work to be done under the supervision of the Road Commissioners, or take any action relative thereto.

Chapter 90 roads are built jointly by the Town, County and State, with the Town putting up $1.00 for each dollar put up by the County and each $2.00 by the State. The Town, therefore, gets $3.00 of assistance for each dollar it appropriates.

The Town is currently engaged in the completion of the relocation and reconstruction of a piece of Commonwealth Road East, running easterly from Rice Road to the Natick line. It is contemplated that, with the appropriation that is to be made this year, the job can be substantially completed. The State has already approved a grant of $11,300 for 1961 and the County one of $5,650. The Town will, therefore, be expected to put up the same amount as the County, namely, $5,650.

The Finance Committee recommends the approval of the article.

Article 10. To see if the Town will vote to accept various conveyances, gifts, and devises to the Town, or take any action relative thereto.

This article is inserted in the Warrant annually so that the Town may accept various gifts and conveyances which it has received, or is to receive. The Town Counsel will make the necessary recommendations at the time of the Town Meeting.

The Finance Committee recommends the acceptance of gifts in accordance with the recommendation of the Town Counsel.

Article 11. To see if the Town will vote to abandon a certain easement for the drainage of surface water, shown on a plan entitled, "Plan of Land in Wayland, Mass." dated November 14, 1955, recorded with Middlesex South District Deeds in Book 8644, Page 236, bounded and described as follows:

Southeasterly by the Northwesterly side-line of Concord Road, 20.35 feet;

Southwesterly by two lines measuring respectively 253.66 feet and 164.30 feet;

Northwesterly 20 feet; and

Northeasterly 159.57 feet and 254.66 feet,

or take any action relative thereto.

This easement for the drainage of surface water from Concord Road westerly over the land formerly of Simeon Demone was replaced by an easement which the Town voted to accept under Article 26 at the Annual Meeting on March 18, 1959. The Town, therefore, now holds a substitute drainage easement and the owners have requested the abandonment of this easement previously granted.

The Finance Committee recommends the approval of the article.

Article 12. To see if the Town will vote to authorize the Board of Selectmen to grant or release to the abutters for nominal consideration all the Town's right, title and interest in the parcels of land bordering on Oak Street, conveyed to the Town by the Massachusetts Turnpike Authority as shown by a Plan for Massachusetts Turnpike in Wayland recorded with Middlesex South District Deeds, Book 8369, Page 303, or take any action relative thereto.

At the time of the construction of the Massachusetts Turnpike, land was taken on both sides of Oak Street by the Turnpike Authority so that Oak Street might be elevated and a bridge built over-passing the Turnpike. This article seeks to release to the abutters for a nominal consideration the Town's rights in two pie-shaped parcels of land, each approximately 250 feet in length, varying in width from approximately a foot to 50 feet at the Turnpike boundary. Five lots located on the east and west sides of Oak Street, adjacent to the overpass, are affected by these two parcels.

The Finance Committee has reviewed the matter with the Town Counsel and is satisfied that the request is entirely in order.

The Finance Committee recommends the approval of the article.

Article 13. To see if the Town will instruct or authorize the Board of Selectmen to lease to the Wayland Historical Society the site of the Old Town Hall upon the expiration of the present lease to the Wayland Historical Society under the same terms and conditions as in the 1960 lease executed under the 1958 vote of the Town, and will appropriate a sum of money to make the site of the building attractive and in keeping with the public purpose in permitting the location of the old Heard Grout House on its original site, or take other action in connection therewith for the benefit of the Town.

This article has been inserted in the Warrant by members of the Wayland Historical Society. Two matters are involved. One is the instruction to the Selectmen to renew the lease which now runs to July, 1961 and the second is a request for an appropriation of money to improve the site.

The Finance Committee, after looking into the matter and reviewing the lease, feels there is every reason to believe that the Town should authorize the Selectmen to proceed with a renewal of the lease, looking to the moving of the Heard house to the site of the old Town Hall, as originally contemplated.

With respect to the request for the appropriation of money for the improvement of the site, the Finance Committee feels that any decision on any such type of action by the Town should await completion of the moving and resetting of the house on the site.

The Finance Committee, therefore, recommends the approval of the article with respect to the signing of a new lease, but that no appropriation be made at this time.

Article 14. To see if the Town will vote to authorize the Board of Selectmen to purchase a certain parcel of land in Wayland with the buildings thereon for $2,000.00, it being the Westerly portion of Lot #99 as shown on a plan entitled "Castle Gate, North Section, Wayland, D. Arthur Brown, Trustee, E. Worthington, Engineer, May 11, 1918" recorded with Middlesex South District Deeds, Plan Book 268, Plan 17. Said premises are more particularly bounded and described as follows:

Beginning at the Easterly corner of said premises at a stake at Sycamore Road, as shown on said plan, said stake being seventy-eight and 66/100 (78.66) feet Southwesterly from the intersection of said Sycamore Road with Chestnut Road; thence

Southwesterly by said Sycamore Road seventy-eight and 66/100 (78.66) feet to a stake at the Southeasterly corner of lot #102 on said plan; thence

Northerly by said Lot #102, #101 and a portion of Lot #100, one hundred forty-eight and 19/100 (148.19) feet to a stake; thence

Southeasterly by the remaining portion of Lot #99, one hundred twenty-five (125) feet more or less to the point of beginning;
or take any action relative thereto.

This article seeks to have the Town appropriate $2,000 for the purchase of a small lot of land at #4 Sycamore Road. The parcel consists of a portion of Lot #99 containing 4,900 sq. ft. on which there is a small, dilapidated, condemned, vacant camp building. The lot is too small to qualify under our Zoning Laws for the construction of a building. The Town owns the adjacent portion of Lot #99, containing 5,975 sq. ft. and the two pieces should ultimately be put together as a single lot. At this stage, however, the Finance Committee feels that the lot should not be purchased, but that the Town should take steps to remove the condemned building.

The Finance Committee does not recommend the approval of the article.

Article 15. To see if the Town will vote to authorize the Board of Selectmen to purchase the rear portion of the land of Elizabeth S.

Woodward, located off Claypit Hill Road, consisting of approximately 1¼ acres; and appropriate and assess a sum of money therefor; or take any action relative thereto.

This article would provide for the purchase of the rear acre and a quarter of the so-called Woodward property, surrounded on three sides by the Claypit Hill School site. The Woodward property faces on Claypit Hill Road. The owner has agreed to sell to the Town a parcel of approximately 1¼ acres for $2,500 following which, it would be possible for the School Department to clear the area. The ownership of the land by the Town would improve the lot lines in a direction in which a major addition to this school will probably be built.

Under the succeeding article, it is proposed that an area of approximately equal size, fronting on Claypit Hill Road, and suitable as a prime building site, be released from the school lot and sold at public auction at a price substantially above that which would have to be paid for this rear parcel.

The Finance Committee feels that the price at which the lot is available is reasonable and recommends the approval of the article.

Article 16. To see if the Town will vote to authorize the Board of Selectmen to sell at public auction a lot consisting of at least 60,000 sq. ft. with at least 210 ft. frontage on Claypit Hill Road, lying on the easterly side of land now or formerly of Elizabeth S. Woodward; or take any action relative thereto.

This article seeks approval of the sale of a 60,000 sq. ft. lot with approximately 240 feet of frontage on Claypit Hill Road and a depth of 260 feet, at public auction. The land is not needed by the School Department, and, with a small amount of grading, would be a prime building site for residential use, the size of lot conforming both in frontage and area, with all zoning requirements. The Finance Committee feels that the lot could be put up at public auction and a substantially larger sum realized from its sale than would be necessary for the purchase of the rear of the Woodward lot proposed in the previous article.

On the condition that the Woodward land is purchased, the Finance Committee recommends the approval of the article and sale of the lot at public auction at an upset price based on an indepnedent appraisal.

Article 17. To see if the Town will vote to accept as public Town ways, the relocation of the roads known as "Oxbow Road" and "Loker Street", or either of them, or a portion or portions thereof, as laid out by the Board of Selectmen and as shown on plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land, including easements for drainage and slope, by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land or any portion thereof; and for other costs in connection therewith; or take any action relative thereto.

This article is inserted in the Warrant by the Highway Commissioners with a view to acquiring the necessary right-of-way in connection with the installation of drainage and the reconstruction of existing Town roads. Plans are on file at the Town Clerk's office showing the portions of the roads where takings or work are involved.

In connection with Oxbow Road, it is proposed that the right-of-way be re-laid out for a distance of about 1,100 feet southeasterly from the entrance to the old Waters and Lee gravel pit, that drainage be provided and the road resurfaced to tie in with the new road to be constructed through the Waters' property by the developer. The combined new road will eliminate the necessity for the school buses traversing the bad bend in Oxbow Road which cannot now be maintained as a route during the spring of the year.

The proposal for Loker Street contemplates the acquisition of a right of way for a distance of 2,000 feet from School Street easterly and the installation of drainage for a portion of the distance. The work should be done at this time in connection with the rebuilding of School Street in order to provide proper drainage from School Street. No road surfacing work is contemplated.

Funds for both projects are included in the budget of the Highway Department.

The Finance Committee recommends the approval of the article.

Article 18. To see if the Town will vote to accept as public Town ways and to construct the roads known as: (1) "Maguire Road, Charles Street, Grace Road, Gage Road and Pleasant Street Extension"; (2) "Sunset Road" and (3) "Bent Avenue", or any of them, or a portion or portions thereof, as laid out by the Board of Selectmen and as shown on plans on file with the Town Clerk; to authorize the Board of Selectmen to acquire the necessary land, including easements for drainage, by purchase, gift, eminent domain or otherwise; to appropriate and assess a sum of money for the acquisition of such land or any portion thereof, the construction of such ways; and for other costs in connection thereto, with betterments to be assessed under the Betterment Act; or take any action relative thereto.

This is a general article under which the Town is being asked to accept under the Betterment Act a series of streets. There are three separate and distinct projects. The first is the Memorial Park area (Maguire Development), the main stem of which is Parkland Drive owned by the Town as an access road to the bathing beach at Lake Cochituate; the second is Sunset Road, located off Cochituate Road on the easterly side of Dudley Pond (a street about 975 feet in length) and the third is Bent Avenue (a street running northerly from West Plain Street for a distance of about 1,685 feet to the southerly side of Dudley Pond).

The Memorial Park area should, in the opinion of the Finance Committee, have priority, not only because of its date of filing, but because of the number of houses that are involved and because of

the tie-in with the proposed work on the Town-owned Parkland Drive. There was provided in the budget in 1960 under the Highway Department, $3,000 towards the installation of drainage on Parkland Drive and this year, there has been recommended an additional $3,000 which is estimated to be adequate to bring the drainage from Lake Cochituate up to the intersection of Parkland Drive, Charles Street and Grace Road. Memorial Park was laid out and developed prior to the present Planning Board requirements with respect to drainage and street surfacing. Proper sized water lines were installed at the time, but it will be necessary to install a certain amount of drainage and surface the streets. The roads involved and their respective distances are as follows:

Maguire Road	1,200 ft.
Charles Street	550
Grace Road	750
Gage Road	500
Pleasant St. Ext.	300
Total	3,300

There are 52 lots, all of which have been built upon. Four of the lots face on Parkland Drive, owned by the Town, and would not be eligible for assessment of betterments. The total estimated cost of doing the job is $26,400. Although it will be necessary for the Town to appropriate the full amount initially, the Town would be reimbursed 50% of the cost by the abutters through assessments under the Betterment Act.

The Finance Committee feels that the improvements called for under this betterment are much needed and that if it is done in conjunction with the work which the Town is doing on Parkland Drive, there would be a vast improvement in the whole area.

With respect to Sunset Road and Bent Avenue, since both streets lie in the general area which the Urban Renewal Authority is now studying, the Finance Committee feels that the decision on these should be deferred until a later date without prejudice to the ultimate acceptance by the Town and without prejudice as to the priority of the application.

The Finance Committee, therefore, recommends the approval of Section (1) of this article.

Article 19. To see if the Town will authorize the Highway Commissioners to make an investigation and study of the feasibility, and cost of construction of a bicycle path running parallel to Route 126 from Route 20 to West Plain Street and to appropriate and assess the sum of $5,000 therefor; or take any action relative thereto.

This article was inserted by a group of sponsors who would like to have facilities available by which the school pupils could operate their bicycles between Route 20 in Wayland Center and West Plain Street in Cochituate without having to use the heavily travelled Route 126. It is apparent from the conversations which the

Finance Committee has had with the sponsors that they were not aware of the sidewalk program undertaken last year and for which funds have been provided for the continuation this year at the very location in which they are interested, although not as extensive in distance as their article contemplates.

The Finance Committee feels that the sidewalk program is the proper approach to the problem involved and does not feel that the study of the appropriation are needed or feasible.

The Finance Committee, therefore, recommends that the article be passed over.

Article 20. To see if the Town will authorize and instruct the Moderator to set up a committee of five (5) members, consisting of one member from the Park Department, one member from the Finance Committee, one member from the Wayland Chapter of American Red Cross and two members-at-large, to investigate any and all methods of improving safety features and sanitation facilities at the Town Beach at Lake Cochituate and to report at the next Annual Town Meeting, or take any action relative thereto.

This article was inserted in the Warrant by a group of petitioners, a portion of whom are entirely familiar with the operation of the Town beach at Lake Cochituate. The Finance Committee has been sufficiently impressed by tentative recommendations made, to feel that there is need for the type of committee here requested and that it could be of assistance to the Park Board and to the Town.

The Finance Committee, therefore, recommends the approval of this article.

Article 21. To see if the Town will vote to accept as public ways the following roads:

(1) That portion of Dean Road from Station 14 + 0 to end;

(2) That portion of Snake Brook Road from Station 15 + 50 to end;

(3) That portion of Old Tavern Road from Station 14 + 50 to end;

(4) That portion of Sears Road from Station 0 + 0 to Station 24 + 43.93

or either of these, or portions thereof, as set forth by the Board of Selectmen and as shown on plans on file with the Town Clerk, and to authorize the Board of Selectmen to acquire any necessary land or interest therein by deed, gift, or eminent domain and to raise and appropriate a sum of money by such acquisition by eminent domain without any appropriation of money for further construction of such road under the Betterment Act; or take any action relative thereto.

Items (1), (2) and (3) came before the Town under Article 25 at the Annual Meeting on March 9, 1960. The Highway Department and the Planning Board and the Town Counsel advised the Finance Committee that these sections of road are now ready for acceptance

by the Town. Item (4), which likewise came before the Town under the same article, although the work had not been completed at that time, is also now ready for acceptance.

The Finance Committee, therefore, recommends the approval of the article.

Article 22. To see if the Town will vote to accept as a public way or any portion or portions thereof, as laid out by the Board of Selectmen, and as shown on a plan on file with the Town Clerk; and to authorize the Board of Selectmen to acquire any necessary land or interests therein by deed of gift and/or by eminent domain; and to raise and appropriate the sum of one dollar for such acquisition by eminent domain; without any appropriation of money for further construction of said road under the Betterment Act or otherwise; or take any action relative thereto; the road above referred to being the following:

The portion of Gammons Way shown on the plan entitled "Subdivision Plan of Land in Wayland, Mass." dated February 28, 1958, by Everett M. Brooks Co., Civil Engineers, being Land Court Plan No. 18189J filed with the Land Registration Office.

This road is a connection about 500 feet long, between Sears Road and Draper Road. The water main has been installed and the road has been surfaced.

The Finance Committee recommends the approval of this article.

Article 23. To see if the Town will vote to change the term of the following elective officers from one to three years: Town Clerk, Town Treasurer, Town Collector; or take any action relative thereto.

This article was inserted in the Warrant at the request of the Committee on Town Government. The Town has the right to determine, under the statutes of the Commonwealth, the length of term (within the range of one to three years) for which Town officials may be elected.

In the opinion of the Finance Committee there are two basic improvements which can be effected by changing over from one to three-year terms. First, in each of the jobs an individual needs more than a single year in which to learn the work of the position, let alone handle it with proficiency, and second, if the terms of these officers can be staggered, the Town can assure itself that in the event of a new person taking office there would be a majority of the officials conducting the vital sections of the Town's business who would be continuing in office. The State has already provided for this matter in one sector, in that the Town Accountant must be appointed for a three-year term.

The Finance Committee feels that the change in term here proposed in no way has anything to do with the retention of the present incumbents, but that the change is desirable regardless of

the occupant of the office. The Town has seen fit to elect and steadily re-elect the present holders of these positions and each of the three present office holders endorses the change here proposed.

The Finance Committee recommends that if the article is approved that the term of the Clerk be set at 3 years beginning in March, 1962; the term of the Town Treasurer at 3 years beginning in March, 1963 and the term of Collector at 3 years beginning in March, 1964, the order of such a change in terms being suggested solely by the sequence in which the offices appear in the Town Report. A change in term in this manner if adopted would not apply in 1961 — but would be effective beginning in 1962 - 1963 and 1964.

The Finance Committee recommends the approval of the article.

Article 24. To see if the Town will vote to authorize the Board of Health to appoint one of its members as Agent for said Board for a term not exceeding one (1) year and to fix the salary of such appointee; or take any action relative thereto.

This article was inserted in the Warrant in order that payment might be made to a member of the Board of Health serving as the agent of the Board, so as to comply with Chapter 111 and with Chapter 41, Section 4A of the General Laws. Without such authorization by the Town, a member of the Board may not be employed by the Board in any capacity for which he is reimbursed. Since the filing of the article, the member of the Board who was serving as agent has resigned as a member and there is, therefore, no need for approval of this article at this time.

The Finance Committee, therefore, recommends that the article be passed over.

Article 25. To see if the Town will vote to authorize the Board of Selectmen to petition the Massachusetts General Court for legislation to require the Massachusetts Department of Public Utilities to instruct and/or order the Boston Edison Company to locate any new power lines underground within the boundaries of the Town of Wayland, and to employ legal counsel to represent the Town at any hearing before the General Court and to take all appropriate legislative measures necessary to secure the passage of such legislation and to raise and appropriate a sum of money therefor; or take any action relative thereto.

This article has been inserted in the Warrant at the request of the Selectmen following a hearing with a group of residents who sought assistance by the Town in opposing the installation of any over head power lines through the Town. Four separate requests are embodied in this article. The first is to have the Town request the Board of Selectmen to petition the General Court for legislation to require the Department of Public Utilities to order the Boston Edison Company to locate any new power lines underground within the boundaries of the Town. The second is to authorize the Selectmen to employ Counsel to represent the Town at a hearing before

the General Court. The third is to take all legislative measures necessary to secure the passage of such legislation, and the fourth is to appropriate a sum of money for any of the purposes mentioned.

The first two steps can be taken without the necessity of appropriating any money. The third, if pursued with any idea of being successful, would involve very substantial expense, probably far beyond anything which the Town might be willing to appropriate. Under the circumstances, if the Town elects to go forward with steps one and two, it would appear much more reasonable to request of the Selectmen the appointment of a committee to work, with and through groups in other towns who have the same problem and might be seeking the same solution, with the idea that the legislature will be much more influenced by groups and numbers of people than by anything else.

If such work with other towns indicates that a joint fund should and could be provided by a group of towns in furtherance of such legislative effort, that would appear to be the appropriate time for the Town to consider making a substantial appropriation for this purpose.

The Finance Committee, therefore, recommends the authorization of the petition and the direction to Town Counsel to represent the Town before the General Court, and the appointment of a special committee by the Selectmen.

Article 26. To see if the Town will vote to re-zone the land on the Southerly side of Commonwealth Road (the old Commonwealth Road) in Wayland, shown as Parcel 1 on Subdivision Plan of Land in Wayland and Natick, filed in the Land Registration Office, South Registry District of Middlesex County in Registration Book 603, Page 80 with Certificate 94630; from single family residence to limited commercial.

This article was inserted in the Warrant at the request of the owner of the property located on the southerly side of old Commonwealth Road and easterly of Oak Street. It is the land through which the new Commonwealth Road extension passes from Oak Street to the Natick line. The article seeks a zoning change from a single family residence district to a limited commercial district. A public hearing on this matter will be held prior to the time of the Annual Meeting and the Planning Board will give a report to the Town on the proposal.

The Finance Committee recommends that the Town be guided by the recommendations of the Planning Board.

Article 27. To see if the Town will vote to accept the provisions of Section 8C of Chapter 40 of the General Laws, inserted by Section 1 of Chapter 223 of the Acts of 1957, so that it may establish a conservation commission for the promotion and development of the natural resources and for the protection of watershed resources of the Town; or take any action relative thereto.

This article is inserted in the Warrant at the request of the Planning Board. It provides for the acceptance by the Town of a certain section of the General Laws under which the Town may set up a Conservation Commission of three to seven members appointed by the Selectmen for the promotion and development of the natural resources and is the initial step in placing the Town in a position to have the State share in the cost of land purchase for the purposes involved. No appropriation is contemplated under the present article.

The Finance Committee recommends the approval of the article.

Article 28. To see if the Town will vote to amend the Building Code by adding the following sections:

1. "No swimming pool, either public or private, shall hereafter be installed or altered, nor shall the water supply or piping in connection therewith be installed or altered, without a permit first being issued by the Building Inspector."
2. "All swimming pools, either public or private, constructed in the Town shall be properly fenced, or otherwise protected, so as to prevent danger to life or limb;"

or take any action relative thereto.

This article, inserted at the request of the Building Inspector, is self-explanatory and meets with the approval of the Planning Board and Selectmen. The limited amount of regulation provided does not appear to be excessive, in view of the protection such a section would provide.

The Finance Committee recommends the approval of the article.

Article 29. To see if the Town will vote to amend its Building Code by adding the following section:

"After the foundation of the building has been constructed, an engineer's or surveyor's plot plan shall be furnished the Building Inspector. The plan shall show the size of the building, the shortest distance from each lot line to the nearest point of the building to that lot line and the shortest distance from the street line to the nearest point of the building to that street line. It must also show the width of the street at the point where the setback distance is given. This plan shall be made by an accredited engineer or land surveyor and include a statement that all distances are correct, such statement to be signed by the engineer or surveyor who prepared the plan;"

or take any action relative thereto.

This article proposes an amendment of the Building Code intended to guard against the careless construction of buildings closer to lot lines and streets than permitted by the Zoning By-Law. The Finance Committee feels that it would be desirable to add some provision to the Building Code for this purpose, but that the form

of the provisions should have further consideration, especially with a view to requirements that would be effective before construction of the foundations.

The Finance Committee, therefore, recommends that this article be passed over.

Article 30. To see what sum, if any, the Town will vote to transfer from available funds to meet any of the appropriations made under the foregoing articles.

The Finance Committee will give its recommendations with respect to this article at the time of the Annual Meeting.

And you are required to serve this Warrant by posting copies thereof, attested by you, at the Town Hall, at each Post Office in Town and at the Legion Hall, in Cochituate, seven days, at least, before the time of holding said election.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before March 6, 1961.

Given under our hands and seal this 6th day of February, in the year of our Lord one thousand nine hundred and sixty-one.

THOMAS FRANCIS LINNEHAN,
ARCHIBALD COX,
FRANK S. TARR,
Selectmen of the Town of Wayland.

ROGER E. ELA,
FRANCIS A. FISHER,
CHARLES R. JAMESON,
WILLIAM A. LOKER,
ROBERT M. MORGAN,
FRANK A. SMITH,
CHARLES R. THOMAS,
Finance Committee.

REPORT OF THE FINANCE COMMITTEE

For the year 1961, the Finance Committee recommendations as embodied in the budget come to $2,585,000, the highest amount ever — and at that figure compare with $2,235,000 for 1960 — $1,874,000 for 1959 — $1,644,000 for 1958 — $1,397,000 for 1957 and $1,079,000 for 1956. The increase of $350,000 is of approximately the same order as in recent years.

Again the School Department budget carries the primary responsibility for the size of the increase. At a figure of $1,375,000 for 1961 — the amount exceeds last year's appropriation by $238,000 — and when the increase in debt service resulting from the school debt is included, the school system directly accounts for $308,000 of the increase. A full review of the trend of school costs in the Town was included in last year's report — and need not be repeated here, but suffice to say — that unless there soon comes a flattening out of the rate of increase in expenditures, the Town will have to face up to a self searching examination as to whether it can not only afford, but as to whether it can pay the bill for the quantity and quality of educational facilities it is attempting to provide for itself. The present rate of growth in expenses (school and other departments) will clearly put the tax rate above $100 in three to four years.

The articles recommended by the Finance Committee for the year 1961, if approved, will produce expenditures of $35,050, as compared with $113,000 recommended last year.

The Finance Committee makes the following recommendations in connection with the appropriations provided for directly or indirectly in the budget, many of the recommendations being routine, but which it deems essential for the management and operation of the Town. They are that:

All employees in the Town Office Building, other than elected officials and those of the Police and Fire Departments, come under the supervision of the Executive Secretary and that he be charged with the operation of both Town Office Buildings and their equipment;

The operation of the dumps be under the supervision of the Highway Department;

The money from Dog Taxes be allocated in its entirety to the Library;

The Public Health Nurses #II and Nursing Assistants be under the supervision of the Board of Health;

The funds provided for under Fire Department, Call men — night duty, be used only under the following conditions: $400.00 annually to Call men who serve on the night shift, 6:00 P. M. to 7:00 A. M. fifty nights a year and not more than two nights in any one week. All funds to be expended for Call men only, except that not more than two regular men may serve as Call men — night duty, at the pay provided for such work. This is done with a view to building up and maintaining the number of men in the call department;

The work on the Assessors' Maps continue to be done under the joint supervision of the Planning Board and the Board of Assessors;

The gifts to the Library, acceptance of which is provided for under Article 10, be made available for expenditures along with other amounts appropriated by the Town under the budget for the general expenses of the Library;

The Town Collector continue to act as Collector for the Water Department, that he be directed to charge fees for demands on overdue water bills and that the sums so collected be credited by the Collector to the Water Department, and that all fees and penalties be turned over to the Town as Town Income;

The appropriation for "Hydrant Rental" of $10,000.00 for the Water Department granted in the Budget, be transferred to "Water Available Surplus."

The office of Town Clerk be retained on a salary basis and that all fees from whatever source derived be turned over to the Town as Town Income;

The appropriation under the Fire Department for Major Equipment be maintained as a fund against future purchases and not to be expended without further direct vote of the Town;

The appropriation for street lighting be made on the condition that street lighting service will not be purchased after 12:30 A. M.;

The Assessors' Valuation Book to be printed in 1961 be made available, one to a tax payer, upon his request and calling for it at the Town Office Building;

The unexpended balances in the following accounts be transferred to "Excess and Deficiency":

Highway Department	
Drainage — easements	
Oxbow Road — Kerr	$10.00
Rice Road	10.00
Glezen Lane	10.00
Joyce Road	10.00

and in the following account to "Aid to Dependent Children — Federal Grants — Administration":

Welfare Department	
New Car	$946.86

and in the following accounts to "Water Available Surplus":

Water Department	
Salaries — 2nd Man	$2.02
3rd Man	53.66
Labor	3.06
Maintenance	798.66
Equipment — new trucks	1,995.50
— Compressor	501.05

Water Mains — relocation — Moore Road	180.00
Water Main Extensions	
— Commonwealth Road East	2,002.06
— Aqueduct Road	255.86

and to simplify the bookkeeping in various departments that

There be transferred to "Cemetery — Labor — Temporary Men" $1,000 from Cemetery — "Perpetual Care Funds Income"

There be transferred to "Welfare Board — Salaries — Clerks" $3,345 from "Old Age Assistance — Federal Grants — Administration."

In addition to the sum of $1,500 included in the budget to meet the Town's share of "Chapter 90 — Maintenance" and $5,650 to meet the Town's share of "Chapter 90 — New Construction," the sum of $3,000 for "Chapter 90 — Maintenance" and $16,950 for "Chapter 90 — New Construction" be transferred from "Unappropriated Available Funds" in the Treasury to meet the County's and State's share of the cost of the work, the reimbursement from the County and State to be restored upon their receipt to "Unappropriated Available Funds" in the Treasury.

The Finance Committee would like to take this occasion to again remind the citizenry of the Town, that we are all fortunate indeed to have such a loyal and conscientious group of people working for the Town. The work of assembling the budget and the material for the articles has been much easier this year than in previous years, due primarily to the cooperation of the department heads and board members — and especially to the ever fine assistance being furnished by the Executive Secretary and his associates in the Town Office Building.

Again the Finance Committee commends the Town for the quality of work which flows from following a course which provides that those holding policy-making positions are unpaid, or largely unpaid, and those holding administrative positions are reasonably well compensated.

The Finance Committee recommendations for the year 1961 are set forth in the attached schedule.

Respectfully submitted,

ROGER E. ELA,
FRANCIS A. FISHER,
CHARLES R. JAMESON,
WILLIAM A. LOKER,
ROBERT M. MORGAN,
FRANK A. SMITH,
CHARLES R. THOMAS,
Finance Committee.

FINANCE COMMITTEE BUDGET FOR 1961

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
GENERAL GOVERNMENT				
MODERATOR				
Salary	$10.00	$10.00	$10.00	1
SELECTMEN				
Salaries:				
Chairman	175.00	175.00	175.00	2
Clerk	175.00	175.00	175.00	3
3rd Member	175.00	175.00	175.00	4
Expense:	500.00			
From "Reserve"	1,040.26	1,540.26	500.00	5
Property Removal	1,000.00			
From "Reserve"	751.96	1,751.96	1,000.00	6
TOWN OFFICES				
Salaries	40,178.19		43,872.66	7
From "Water Available Surplus"	6,830.07	45,904.56	Art. 8	
Expense	7,000.00	6,995.79	7,250.00	8
Multigraph	1,300.00	1,134.42		
Equipment	1,700.00	1,700.00	1,250.00	9
Electricity	2,820.00	2,484.59	2,850.00	10
Telephone	4,400.00	4,292.70	4,400.00	11
Gasoline	3,500.00	3,344.13	3,500.00	12
TOWN BUILDING — WAYLAND				
Maintenance	8,200.00	7,456.84	8,250.00	13
TOWN BUILDING — COCHITUATE				
Maintenance	3,000.00	2,999.03	3,400.00	14
Paint Exterior and Door From "Bal. 1/1/60"	1,309.00	804.00		

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Town Treasurer				
Salary	5,500.00	5,500.00	5,750.00	15
Expense	300.00	280.71	200.00	16
Tax Title Sales Expense	1,500.00	1,076.29	1,000.00	17
Collector				
Salary	6,000.00	6,000.00	6,300.00	18
Expense	200.00	146.00	200.00	19
Assessors				
Salaries:				
Chairman	1,500.00	1,025.00	1,200.00	20
2nd Man	900.00	825.00	1,000.00	21
3rd Man	700.00	641.63	900.00	22
Expense	800.00	563.57	800.00	23
Assessors' Maps				
Atlas and Maps	3,500.00	1,000.00	3,000.00	24
Printing of Maps and Covers	480.00		500.00	25
Professional Services			2,500.00	26
Printing Valuation List			2,500.00	27
Finance Committee				
Expense	50.00	50.00	50.00	28
Salary and Wage Co-ordinating Committee				
Reclassification and Adjustment Fund	1,000.00		1,000.00	29
Expense	50.00	15.00	50.00	30
Town Counsel				
Retainer	2,000.00	2,000.00	2,000.00	31
Disbursements and Claims	6,000.00			
From "Reserve"	1,641.05	7,641.05	9,500.00	32
Settlements — Loker Street From "Bal. 1/1/60"	400.00	400.00		

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
REGISTRARS				
Salaries:				
Registration	200.00	200.00	200.00	33
Listing	1,100.00	693.24	1,300.00	34
Transportation	200.00	62.20	200.00	35
TOWN CLERK				
Salary (part time)	2,500.00	2,500.00	2,500.00	36
Expense	1,000.00	138.02	1,200.00	37
ELECTIONS				
Officers: Salaries	2,000.00			
From "Reserve"	1,353.75	355.37	1,362.00	38
Expense	500.00	449.85	300.00	39
PLANNING BOARD				
Clerical Expense	300.00	300.00	400.00	40
Expense	500.00	41.25	500.00	41
Engineering (Inc. Ex. Town Rds.)	4,500.00	3,035.00	5,000.00	42
Street Numbering System	100.00	100.00	100.00	43
Professional Services	2,000.00	268.10	1,000.00	44
Master Map	500.00	150.00	300.00	45
Master Plan Report	1,200.00	297.92		
Zoning Maps	100.00			
Drainage Maps	800.00			
URBAN RENEWAL AUTHORITY				
Expense	2,000.00	2,000.00	3,000.00	46

PROTECTION

POLICE DEPARTMENT		
Communications:		
Salaries (4)	$18,084.10	$17,278.54

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Salaries:				
Chief	6,143.76	6,143.76	$6,531.59	1
Communications 4 in 1961 — making 11)	31,606.58	29,882.24	52,318.02	2
Policewomen (3)	3,206.01	3,009.75	3,316.50	3
Other Police	5,000.00	4,114.76	4,000.00	4
Expense	2,525.00	2,472.65	2,500.00	5
Uniforms — Expense	1,450.00	1,373.90	990.00	6
Police Car Purchase — 2 Cars	3,000.00	2,977.63	3,500.00	7
Police Cars—Operating Expense	1,700.00			
From "Reserve"	164.01	1,864.01	2,000.00	8
Signs and Traffic Lines	1,500.00	1,479.69	1,500.00	9
Special Services	475.00	475.00	475.00	10
Fire Department				
Salaries:				
Chief	6,143.76	6,143.76	6,531.59	11
Regular Men (6)	27,878.95	27,533.15	31,228.13	12
Call Men — Hourly	7,400.00	7,159.67	7,000.00	13
Call Men — Night Duty	10,920.00	9,816.00	14,600.00	14
Expense — General	2,000.00	1,973.62	2,000.00	15
New Equipment				
Hose	1,000.00	947.90	1,000.00	16
Miscellaneous	1,900.00	1,890.09	1,800.00	17
Alarm System				
Maintenance	1,000.00	995.11	1,000.00	18
Extensions				
School St.—Rich Valley Rd.	1,000.00	998.84		
Rice Rd.—Sherman Bridge — Oxbow			1,000.00	19
Uniforms — Expense	825.00	762.71	675.00	20
Purchase—Major Equipment	10,000.00			
From "Bal. 1/1/60"	20,000.00	28,981.00	5,000.00	21
Building and Wire Inspection				
Salary	5,280.34	4,960.36	5,628.48	22

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Expense	700.00	700.00	800.00	23
PLUMBING INSPECTION				
Salary	1,000.00	1,000.00	1,000.00	24
Expense	500.00			
From "Reserve"	70.00	570.00	500.00	25
ZONING BOARD OF APPEALS	350.00		350.00	26
TREE WARDEN				
Salary	600.00	600.00	200.00	27
Tree Trimming — Private Contract	2,000.00	1,975.76	2,000.00	28
Planting Trees	500.00	500.00	500.00	29
MOTH DEPARTMENT				
Salary — Supt.	400.00	400.00	400.00	30
Public Work — Expense	3,500.00	3,086.67	3,000.00	31
Dutch Elm Disease	8,000.00	7,928.88	8,000.00	32
SEALER OF WEIGHTS AND MEASURES				
Salary	125.00	125.00	125.00	33
Expense	40.00	40.00	40.00	34

HEALTH

BOARD OF HEALTH				
Salaries:				
Chairman	$50.00	$50.00	$50.00	1
Clerk	50.00	50.00	50.00	2
3rd Member	50.00	50.00	50.00	3
Expense — Board	100.00			
Health — Appropriation	7,000.00	6,700.91	8,000.00	4
Property Removal Expense	1,000.00	355.00	1,000.00	5
Medical Inspection of Schools	2,000.00			
From "Reserve"	340.52	2,340.52	3,000.00	6

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Dog Clinic	200.00	132.80	150.00	7
Collection of Garbage	16,000.00			
From "Reserve"	1,666.68	17,666.68	18,500.00	8
INSPECTION OF ANIMALS:				
Salary	150.00	150.00	150.00	9
Expense	50.00	50.00	50.00	10
PUBLIC HEALTH NURSES:				
Salaries:				
Nurses #II (3)	10,771.86	10,585.54	15,039.84	11
Nursing Assistants (2)	3,598.44	3,286.11	4,950.75	12
Transportation	1,200.00	545.76	1,200.00	13
SCHOOL DENTAL CLINIC	2,700.00	2,608.00	3,230.00	14
MENTAL HEALTH CLINIC — FRAMINGHAM			1,300.00	15
MOSQUITO CONTROL	8,000.00	8,000.00	7,500.00	16

HIGHWAY

HIGHWAY DEPARTMENT				
Salaries:				
Superintendent	$6,375.61	$6,375.61	$6,778.07	1
2nd Man	4,980.94	4,980.94	5,146.31	2
Clerk	900.00	900.00	900.00	3
Maintenance	48,000.00	47,999.48	51,000.00	4
Engineering — Miscellaneous	1,000.00	1,000.00	1,000.00	5
— School Street			1,850.00	6
Roadside — Brush Spraying	1,000.00			
— Clean Up	1,500.00	1,499.74		
— Brush Spraying and Clean Up			2,500.00	7
Reconstruction — Existing Town Roads				
Moore Road				
From Bal. 1/1/60	6,418.17	4,623.03		

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Pelham Island Road				
From Bal. 1/1/60	15,000.00			
School Street	15,000.00	14,784.73	15,000.00	8
Oxbow Road			9,000.00	9
Chap. 718 — Loker Street				
From Bal. 1/1/60	4,883.94			
Sudbury Road — 4-Arch Bridge				
From Bal. 1/1/60	650.00			
Garage — Repairs and Maintenance	1,700.00			
From "Reserve"	81.00	1,779.18	1,700.00	10
Snow Removal	20,000.00			
From "Tax Levy 1961"	7,157.20		15,000.00	11
Care of Dumps	3,500.00			
From "Reserve"	282.75	3,730.54	3,500.00	12
Hurricane — Clean Up				
From "Tax Levy 1961"	3,133.66	3,133.66		
Drainage — Miscellaneous	300.00	299.64	300.00	13
— Old Connecticut Path				
From Bal. 1/1/60	7,500.00	7,433.96	500.00	14
— Training Field and Moore Road				
From Bal. 1/1/60	2,346.84			
— Commonwealth Rd. East				
From Bal. 1/1/60	1,248.51	1,228.16		
— Goodman Lane	2,000.00	33.26		
— Woodridge Road	2,000.00			
— Harrison St. and Pemberton Rd.	1,600.00			
— Commonwealth Rd. East and Main St.	500.00	498.43		
— Parkland Drive	3,000.00		3,000.00	15
— East Plain St. at School St.			500.00	16
— Claypit Hill Rd.			500.00	17
—. Loker St. — off School St.			5,000.00	18
— Davlin Road			500.00	19
Drainage Easements				
Wallace Rd. — Bal. 1/1/60	20.00			
Oxbow Rd. — Kerr	10.00			

		1960 Appropriated	Expended 1960	Recommended 1961	Item No.
Lakeview Rd. — Bal. 1/1/60		20.00			
Waltham & Lincoln Rd. — Bal. 1/1/60		10.00			
Rice Road		10.00			
Glezen Lane		10.00			
Joyce Road		10.00			
Rice Road — Ledge Removal From Bal. 1/1/60		146.97			
Road Machinery Account		2,000.00	1,997.19	2,000.00	20
New Equipment '60		23,900.00			
Grader	21,000.00				
Spreaders	2,400.00				
Miscellaneous	500.00				
From "Reserve"		2,719.76	26,619.76		
New Equipment '61				18,500.00	21
Truck — 4½ ton	9,000.00				
Truck — ½ ton pick-up	1,300.00				
Spreaders (2)	5,150.00				
Radios	2,550.00				
Miscellaneous	500.00				
Toll Road Drainage From Bal. 1/1/60		8,000.00			
Chapter 90 — Maintenance '60					
Town		1,500.00			
From "County & State		3,000.00	4,498.88		
Chapter 90 — Maintenance '61				1,500.00	22
Chapter 90 — Construction '59 From Bal. 1/1/60		15,517.39	15,516.95		
Chapter 90 — Construction '60					
Town		5,000.00			
From "County & State"		15,000.00	17,637.74		
Chapter 90 — Construction '61				Art. 9	
Sherman Bridge — Repair				700.00	23
Station Parking Lot		300.00	60.00	300.00	24
Street Betterment—Construction Wallace Rd. "Bal. 1/1/60"		3,807.77	3,536.93		

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Winter St. "Bal. 1/1/60"	1,226.56	621.67		
Maiden Lane #1 "Bal. 1/1/60"	273.15			
Maiden Lane #2	16,765.00	980.13		
South and Center Sts.	12,300.00	6,673.34		
Acceptance of				
Moore Rd. "Bal. 1/1/60"	100.00			
Various "Bal. 1/1/60"	13.00			
Autumn Lane	10.00			
Land Taking				
Stonebridge Rd. "Bal. 1/1/60"	10.00			
Commonwealth Rd. "Bal. 1/1/60"	10.00			
Improvement				
Stonebridge and Potter	300.00			
Sidewalk Construction	4,800.00	1,284.10		
(Old Connecticut Path)			5,000.00	25
Street Lighting	11,000.00	10,462.26	11,000.00	26

WELFARE

WELFARE BOARD				
Salaries:				
Chairman	$100.00	$100.00	$100.00	1
2nd Member	100.00	100.00	100.00	2
3rd Member	100.00	100.00	100.00	3
Agent			5,250.00	4
From "A.D.C.—Fed. Grants Adm."	4,590.00	4,590.00		
Social Worker				
From "O.A.A.—Fed. Grants Adm."	2,632.50	2,603.17	4,110.00	5
Clerks (2) ¾ time and ½ time				
From "D.A.—Fed. Grants Adm."	1,890.00	1,883.52		
New Car				
From "Bal. 1/1/60"	2,000.00	1,053.14		
TEMPORARY AID				
Appropriation	12,000.00	9,790.71	12,000.00	6

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Aid for Dependent Children				
Appropriation	10,000.00	9,998.90	9,000.00	7
Federal Grants				
From "Bal. 1/1/60"	12,309.30			
Income in 1960	6,488.00	5,250.90		
Federal Grants — Adm.				
From "Bal. 1/1/60"	4,742.60			
Income in 1960	1,073.59			
(Transferred to "Agent Salary"		4,590.00		
Disability Assistance				
Appropriation	7,000.00	1,091.58	4,000.00	8
Federal Grants				
From "Bal. 1/1/60"	2,693.15			
Income in 1960	693.00			
Federal Grants — Adm.				
From "Bal. 1/1/60"	2,507.16			
Income in 1960	394.80	691.16		
(Transferred to "Salaries—Clerk")		1,890.00		
Old Age Assistance and Medical Assistance for Aged				
Appropriation	45,000.00	44,999.95	50,000.00	9
Federal Grants				
From "Bal. 1/1/60"	14,237.50			
Income in 1960	33,018.22	43,206.06		
Federal Grants — Adm.				
From "Bal. 1/1/60"	4,126.26			
Income in 1960	3,176.26	121.54		
(Transferred to "Salaries—Social Worker")		2,632.50		
Veterans' Benefits				
Appropriation	9,000.00			
From "Reserve"	2,325.83	11,325.83	12,000.00	10

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Agent — Salary	300.00	300.00	350.00	11
— Expense	100.00			
— From "Reserve"	66.95	166.95	300.00	12

SCHOOLS

General Control				
Salary — Superintendent	$13,335.00	$13,333.36	$14,235.00	1
Other Expense	28,246.00	27,929.07	30,514.00	2
Expense of Instruction				
Teachers' Salaries	752,202.00	752,012.00	930,716.00	3
Textbooks and Supplies	69,151.00	67,865.51	78,261.00	4
Expense of Principals' Dept.	30,600.00	30,448.06	33,113.00	5
Operation of Schools				
Custodians' Salaries	57,972.00	56,087.28	75,000.00	6
Fuel	14,400.00	14,300.00	20,900.00	7
Misc. of Operation	39,081.00	38,861.31	49,495.00	8
Buildings and Equipment				
Maintenance and Outlay	35,053.00	33,879.67	40,021.00	9
Auxiliary Agencies				
Transportation	63,450.00	63,348.05	65,750.00	10
Health and Physical Ed.	8,640.00	7,460.20	7,567.00	11
School Libraries	10,135.00	10,124.97	16,775.00	12
Tuition—Mentally Handicapped	800.00	519.30	800.00	13
Special Class	1,859.00	1,792.35	2,120.00	14
Special School Accounts				
Vocational Tuition	6,000.00	5,580.74	10,000.00	15

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
School Lunch Account				
From "Bal. 1/1/60"	5,075.04			
Income in 1960	85,499.43	89,560.82		
School Athletic Account				
From "Bal. 1/1/60"	651.88			
Income in 1960	5,327.13	3,670.48		
Ford Foundation	30,000.00	30,000.00		
Public Law #874				
From "Bal. 1/1/60"	232.51			
Income in 1960	16,695.88	8,644.86		
Public Law #864				
From "Bal. 1/1/60"	2,238.00			
Income in 1960	5,995.10	8,233.10		
CONSTRUCTION AND SITES				
Happy Hollow — Roof Repairs	7,000.00	525.00		
High School Construction — new				
From "Bal. 1/1/60"	103,082.76			
From "Borrowed 1960"	1,100,000.00	861,387.37		
Center School — Remodel	17,500.00	17,378.73		
COMMUNITY USE OF SCHOOL BUILDINGS	7,800.00	7,711.30	10,140.00	16

LIBRARIES

LIBRARIES				
Salaries:				
Librarian	$5,539.28	$5,539.18	$5,723.21	1
Librarian — Children's	4,206.59	3,642.42	4,350.68	2
Librarian — Assts. and Substitutes	6,000.00	5,587.87	6,000.00	3
Appropriation	300.00		500.00	4
From "Gift—J. C. Paige & Co."	2,750.00		Art. 10	
From "Dogs"	2,096.18	5,125.82	Art. 4	

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Alterations and Repairs				
Miscellaneous	500.00			
From "Bal. 1/1/60"	261.38	761.38		
Rewiring Main Library	6,800.00	40.00		
Equipment and Furniture				
From "Bal. 1/1/60"	5,820.00	4,771.39		
Book Purchase Account	5,200.00	5,198.74	5,000.00	5
Library Funds Income				
From "Bal. 1/1/60"	2,741.84			
Income in 1960	1,510.24	2,270.35		

RECREATION

Park Department

Salaries 1960:				
Superintendent	$4,641.33	$4,641.33		
Labor — 3 men	12,276.26	10,142.03		
Labor — Part Time	3,012.24	117.75		
Salaries 1961:				
Superintendent			$6,200.00	1
2nd Man			4,795.42	2
Labor — Permanent Men (2)			8,000.00	3
Labor — Temporary Men (2)			5,700.00	4
Rent and Miscellaneous	1,800.00	1,798.63	1,800.00	5
Expense				
Fertilizer, Lime, etc.	1,000.00	1,000.00	3,500.00	6
Resurfacing Coch. Ball Field	300.00			
Resurfacing High School Field	300.00	300.00		
Town Bldg. etc. — Cochituate — contract maintenance	710.50	709.70	725.00	7
Town Bldg. etc. — Wayland — contract maintenance	3,000.00	2,967.50	3,016.00	8
Equipment				
Mower	1,500.00	1,477.97		
Sweeper	700.00	691.95		
Repairs — general	500.00	497.98	500.00	9

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Toro Mower	500.00	437.67		
Misc. Equipment			3,000.00	10
Electricity and Telephone	360.00	359.97	360.00	11
Lake Cochituate Beach				
Beach Labor	1,000.00	996.23	1,000.00	12
Lifeguards and Matrons	4,400.00			
From "Reserve"	1,399.12	5,799.12	4,800.00	13
Beach Police	1,200.00	1,172.90	1,200.00	14
Notices and Registration	700.00	575.25	800.00	15
Miscellaneous Expense	1,000.00	991.07	1,000.00	16
Repairs to Beach House			600.00	17
Supplies			400.00	18
Wa-Co Recreation				
Expense	1,350.00	1,159.25	1,350.00	19
Lighting	200.00	200.00	200.00	20

UNCLASSIFIED

Reserve Fund	$15,000.00	$14,865.79	$15,000.00	1
Town Reports	2,725.00	2,719.96	3,269.38	2
Memorial Day	800.00	755.61	800.00	3
Legion Post Quarters	600.00	600.00	600.00	4
Veterans of Foreign Wars Quarters	600.00	600.00	600.00	5
Notice of Meetings	700.00			
From "Reserve"	349.20	1,049.20	700.00	6
Surety Bonds	800.00	680.25	800.00	7
Town Clocks	650.00	650.00	650.00	8
Insurance — General	30,390.00	21,392.75	30,100.00	9
Insurance — 32B	16,000.00	15,897.72	17,000.00	10
Preliminary Town Betterments	300.00			
From "Bal. 1/1/60"	332.70			
From "Reserve"	137.50	770.00	1,000.00	11
Purchase of Land — Riverview				
From "Bal. 1/1/60"	863.33			

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
PURCHASE OF LOTS — CASTLE GATE NORTH				
From "Bal. 1/1/60"	750.00			
PURCHASE OF LAND — VICINITY STONEBRIDGE				
From "Tax Levy"	8,883.35	8,883.35		
PURCHASE OF CONDEMNED PROPERTY (Art #42 — 1959)				
From "Bal. 1/1/60"	5,000.00	5,000.00		
PURCHASE OF HEATER PIECES				
From "Bal. 1/1/60"	180.49			
PURCHASE OF LAND FOR DUMP (State Road West)				
From "Bal. 1/1/60"	200.00			
PURCHASE OF LAND—Maiden Lane	500.00			
From "Bal. 1/1/60"	500.00	1,000.00		
PURCHASE OF CONDEMNED PROPERTY (Art. 35 — 3/6/57)				
From "Bal. 1/1/60"	143.67			
PURCHASE — LOT #79 DUDLEY ROAD				
From "Bal. 1/1/60"	75.00			
PURCHASE—CEDAR CREST ROAD				
From "Bal. 1/1/60"	6,564.00			
PURCHASE — TOWER HILL (Station Lot)				
From "Bal. 1/1/60"	10.00			
PURCHASE OF CONDEMNED PROPERTY (Art. 16—3/9/60)	7,000.00	1,900.00		

PUBLIC SERVICE ENTERPRISES

WATER DEPARTMENT				
Salaries:				
Commissioners:				
Chairman	$50.00	$50.00	$75.00	1
Clerk	150.00	150.00	75.00	2
3rd Member	50.00	50.00	75.00	3
Superintendent	6,295.06	6,295.06	Art. 8	
2nd Man	4,982.94	4,980.92	Art. 8	

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
3rd Man	3,252.10	3,198.44	Art. 8	
Labor	13,000.00	12,996.94	Art. 8	
Town Office (2)			Art. 8	
Maintenance	35,000.00	34,201.34	Art. 8	
Equipment				
Trucks (2)	2,000.00	4.50	Art. 8	
Compressor	4,000.00	3,498.95		
Hydrant Rental	9,000.00	9,000.00	10,000.00	4
New Well and Pump From "Bal. 1/1/60"	368.00			
Betterments				
Maiden Lane	500.00			
Water Main—Relocation—Moore Rd. From "Bal. 1/1/60"	2,000.00	1,819.96		
Water Main Extensions				
Refund Account From "Bal. 1/1/60"	5,000.00		Art. 8	
Deposit Account	10,000.00			
From "Bal. 1/1/60"	1,931.93		Art. 8	
Aqueduct Road	2,500.00	2,244.14		
Commonwealth Rd. East (Rice Rd. to Natick line)	11,500.00	9,497.94		
Old Connecticut Path (State Rd. East to Rice Rd)			Art. 8	
Draper Road (Glezen Lane to Sears Rd.)			Art. 8	
Lundy Lane			Art. 8	
Garage and Storage Bldg.			Art. 8	
Test Wells From "Bal. 1/1/60"	562.10	562.10	Art. 8	
Standpipe — Paint and Repair	16,000.00	3,993.79		
— Construction From "Bal. 1/1/60"	30,768.20	5,636.37		

CEMETERY DEPARTMENT

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
CEMETERY DEPARTMENT				
Salaries:				
Clerk	$150.00	$150.00	$150.00	1
Superintendent	4,577.60	4,564.28	4,746.31	2
Labor — Permanent Men	8,000.00	8,000.00	8,000.00	3
Labor — Temporary Men			600.00	4
From "Cemetery — Perpetual Care Funds Income"	1,000.00	1,000.00		
Maintenance				
Appropriation	2,000.00	1,833.16	2,000.00	5
Service	600.00			
From "Reserve"	56.45	656.45	800.00	6
Equipment — new truck			1,750.00	7
North Cemetery				
Resurface Roads	1,925.00			
From "Reserve"	450.00	2,375.00		
Existing Lot Maintenance	500.00	498.22	500.00	8
Lakeview Cemetery				
Resurface Roads	960.00	960.00	2,400.00	9
Existing Lot Maintenance	500.00	499.19	500.00	10
Water Pipe	300.00		300.00	11
New Lot Development	500.00	200.75	500.00	12
New Tool House			2,000.00	13
Cemetery Map	500.00			
From "Bal. 1/1/60"	200.00	300.00	500.00	14
Purchase Revell Lot				
From "Bal. 1/1/60"	200.00			
Perpetual Care Funds Income				
From "Bal. 1/1/60"	1,684.45			
Income in 1960	1,526.07	624.96		
Transfer to "Labor — Temporary Men"		1,000.00		
Parmenter Funds Income				
From "Bal. 1/1/60"	352.70			
Income in 1960	180.75	4.00		

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
MATURING DEBT AND INTEREST				
INTEREST				
Miscellaneous	$21.25	$21.25	$21.25	1
Schools — School Bonds				
$400,000 – 1948 – 2¼–20 yrs.	4,050.00	4,050.00	3,600.00	2
150,000 – 1948 – 2¼–20 yrs.	1,147.50	1,147.50	945.00	3
140,000 – 1949 – 1¾–20 yrs.	831.25	831.25	743.75	4
210,000 – 1952 – 1.6–20 yrs.	2,000.00	2,000.00	1,840.00	5
10,000 – 1952 – 2.0–10 yrs.	60.00	60.00	40.00	6
600,000 – 1954 – 2.2–20 yrs.	9,570.00	9,570.00	8,910.00	7
150,000 – 1956 – 2½–15 yrs.	2,875.00	2,875.00	2,625.00	8
600,000 – 1956 – 2½–20 yrs.	12,375.00	12,375.00	11,625.00	9
62,000 – 1956 – 3.4–20 yrs.	1,734.00	1,734.00	1,632.00	10
638,000 – 1956 – 3.4–20 yrs.	18,496.00	18,496.00	17,408.00	11
1,175,000 – 1959 – 3.5–20 yrs.	40,075.00	40,075.00	37,975.00	12
1,100,000 – 1960 – 3.6–20 yrs.	19,800.00	19,800.00	38,610.00	13
Water — Water Coupon Notes, Bonds or Notes				
37,000 – 1948 – 2.0–15 yrs.	140.00	140.00	Art. 8	
90,000 – 1948 – 2¼–15 yrs.	540.00	540.00	Art. 8	
19,000 – 1950 – 1½–10 yrs.	7.50	7.50		
10,000 – 1951 – 1¾–10 yrs.	35.00	35.00	Art. 8	
20,000 – 1953 – 2.0–10 yrs.	140.00	140.00	Art. 8	
18,000 – 1953 – 2¼–9 yrs.	135.00	135.00	Art. 8	
15,000 – 1955 – 1.9–10 yrs.	156.75	156.75	Art. 8	
150,000 – 1958 – 3.3–15 yrs.	4,620.00	4,620.00	Art. 8	
Fire				
60,000 – 1952 – 2.0–20 yrs.	640.00	640.00	560.00	14

	1960 Appropriated	1960 Expended	Recommended 1961	Item No.
Temporary				
Anticipation of Revenue	2,000.00	1,103.11		
MATURING DEBT				
Schools — School Bonds				
400,000 – 1948 – 2¼–20 yrs.	20,000.00	20,000.00	20,000.00	15
150,000 – 1948 – 2¼–20 yrs.	9,000.00	9,000.00	9,000.00	16
140,000 – 1949 –1¾–20 yrs.	5,000.00	5,000.00	5,000.00	17
210,000 – 1952 – 1.6–20 yrs.	10,000.00	10,000.00	10,000.00	18
10,000 – 1952 – 2.0–10 yrs.	1,000.00	1,000.00	1,000.00	19
600,000 – 1954 – 2.2–20 yrs.	30,000.00	30,000.00	30,000.00	20
150,000 – 1956 – 2½–15 yrs.	10,000.00	10,000.00	10,000.00	21
600,000 – 1956 – 2½–20 yrs.	30,000.00	30,000.00	30,000.00	22
62,000 – 1956 – 3.4–20 yrs.	3,000.00	3,000.00	3,000.00	23
638,000 – 1956 – 3.4–20 yrs.	32,000.00	32,000.00	32,000.00	24
1,175,000 – 1959 – 3.5–20 yrs.	58,915.42	58,915.42	60,000.00	25
1,100,000 – 1960 – 3.6–20 yrs.			54,881.81	26
From "Premium"	118.19			
Water — Water Coupon Notes, Bonds, or Notes				
37,000 – 1948 – 2.0–15 yrs.	2,000.00	2,000.00	Art. 8	
90,000 – 1948 – 2¼–15 yrs.	6,000.00	6,000.00	Art. 8	
19,000 – 1950 – 1½–10 yrs.	1,000.00	1,000.00		
10,000 – 1951 – 1¾–10 yrs.	1,000.00	1,000.00	Art. 8	
20,000 – 1953 – 2.0–10 yrs.	2,000.00	2,000.00	Art. 8	
18,000 – 1953 – 2¼–9 yrs.	2,000.00	2,000.00	Art. 8	
15,000 – 1955 – 1.9–10 yrs.	1,500.00	1,500.00	Art. 8	
150,000 – 1958 – 3.3–15 yrs.	10,000.00	10,000.00	Art. 8	
Fire				
60,000 – 1952 – 2.0–20 yrs.	4,000.00	4,000.00	4,000.00	27